### **Upper East Coast Water Supply Plan Update Planning Process**

(Revised January 14, 2004)

#### Workshop 1 (May 30, 2003) Kick-Off Meeting

- □ 1998 UECWSP Overview
- Accomplishments
- Consumptive Use Permitting
- Indian River Lagoon Feasibility
   Study Update

# Workshop 2 (Aug. 8, 2003) Analysis Approach for Plan Update

- Status of agricultural users
- Status of public water suppliers
- Proposed process for plan update
- Plan expectations
- Distribute Chapter 1 (Introduction)

#### Workshop 3 (Sept. 18, 2003) Goals & Objectives

- Discuss Chapter 1 (focus on plan goals and objectives
- Agricultural acreage & population projections

Distribute Chapter 2 (Demand Estimates & Projections) & Chapter 3 (Resource Analysis) by mail

#### Workshop 4 (Nov. 7, 2003) Finalize Objectives

- Discuss Chapters 2 & 3
- Distribute Chapter 4 (Issue Identification) Consolidated Water Supply Support document
- Status of 1998 Plan recommendations

Report to WRAC on Dec. 4, 2003

Report to Governing Board on Dec. 10, 2003

(Continued on next page)

## Upper East Coast Water Supply Plan Update Planning Process (Continued)

(Revised January 14, 2004)

Workshop 5 (Jan. 21, 2004)
Develop Recommendation
Concepts

- Review draft Chapter 4
- Water Conservation Opportunities
- Recommendation Concepts

Distribute draft Chapter 5 (Recommendations) by email by Feb. 19, 2004

Workshop 6 (Feb. 27, 2004)
Refine Recommendations

Review draft Chapter 5

Distribute draft Plan by mail by March 19, 2004

Workshop 7 (April 2, 2004)
Review Final Draft Plan

Review draft Plan Documents

Present draft Plan to WRAC on April 8, 2004

Present draft Plan to Governing Board on April 14, 2004

Mail draft Plan to FDEP by April 21, 2004

FDEP Review April 21- May 21, 2004

Workshop 8 (May 28, 2004 - if necessary)
Finalize Plan

Discuss comments from FDEP

Present Final Plan to WRAC on June 3, 2004

Present Final Plan to Governing Board on June 9, 2004